

Project Details: NAeG/14-15/00094

Project id -	NAeG/14-15/00094
Name of The Project	Integrated Financial Management System
Category of Award Applying for	Excellence in Government Process Re-engineering
Date of Launch	01-08-2012
	<p>The Finance Department (FD), Government of Jharkhand is responsible for management of overall finance of the State that encompasses mobilization and allocation of resources for development of the State. The major functions and activities of the Finance Department are budgeting, administration of Treasuries, monitoring of expenditure, debt management, preparation of the Annual Financial Statement and internal audit of Government Departments. The Finance Department has undertaken various e-governance initiatives in the area of treasury automation, GPF Computerization, pensions, audit as well as empowerment of Govt. employees through its portal. The various modules gave a complete shape to IFMS : Planning and Budgeting a.Enhance efficiency through system assisted planning. b.Reduce overall time in planning & cost estimation. c.Efficient preparation, Allocation, Distribution, Re-appropriation of Budget and facilitate DDOs/Departments to track their budget allotment, payments and expenses any time. d.Ensure availability of time series data for decision making and budget allocations. e.Enhance system assisted rule based decisions to reduce time taken in routine budget work and documentation (System based rules to determine budget allocation to correct budget heads). f.Ensure interfaces for external systems like Central Plan Monitoring System. Revenue Management a.Simple, efficient and strengthened revenue collection processes. b.System based reconciliation and accounting processes. c.System based revenue target monitoring, real time availability of revenue collections. d.Control over misclassifications. e.Revenue projections and trend analysis. Expenditure Management a.Enabling full workflow automation, data digitization & e-processes across the bill preparation and payment cycle from invoice submission to payments. b.Real-time monitoring of all the payments Enhanced expenditure control. c.Improve cash flow planning. d.Greater control over misclassification through system based rules and checks. e.Strengthen interfaces for external systems (RBI/Banks/NSDL etc.) for seamless data flow. f.Availability of complete information on a real time basis on debt, loans, investment and guarantees outstanding. g.E-services for employees for claims, pensions and GPF related processes. Transaction Accounting & Audit aAutomatic system based accounts preparation and real time availability of accounts to various stakeholder. b.Rule based system assisted reconciliations between Accountant General (AG), Treasuries, State Government Departments and Banks. c.Making available employee related debit and credit information through multiple delivery channel d.System assisted internal & external audit</p> <p>The State Government Departments, Treasuries, GPF Offices, Directorate of GPF and Accounts, AG Office, State Government Employees are major beneficiaries of the project.</p>
Summary/Objective of the project	
Beneficiary of the project	
Details of Project Head	
Name	Smt Raj Bala Verma
Designation	Principal Secretary
Gender	Female
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Details of team members, if any, other than Project Head:-	
Name(1st team member)	Sri Nagendra Nath Jha
Designation(1st team member)	Principal Secretary IT
Name(2nd team member)	Sri Shahid Ahmad
Designation(2nd team member)	State Informatics Officer NIC
Name(3rd team member)	Sri Amar Kumar Sinha
Designation(3rd team member)	Technical Director NIC

Name(4th team member)	Sri Omesh Prasad Sinha
Designation(4th team member)	Principal Systems Analyst NIC
Name(5th team member)	Yashwant Kumar
Designation(5th team member)	Systems Analyst NIC
Name(6th team member)	Smt Dr Jyoti Kumari Jha
Designation(6th team member)	Nodal Officer E Governance Finance Department
Supporting documents:-	Award Specific Form Self Certification by the Project Head